



The Honorable
LOURDES A. LEON GUERRERO
Maga'Hága · Governor

The Honorable
JOSHUA F. TENORIO
Sigundo Maga' Láhi · Lieutenant Governor



GUAM TRANSPORTATION IMPROVEMENT PLAN

FISCAL YEARS 2024-2027

September 2023



The Government of Guam
Department of Public Works

and



U.S. Department of Transportation
Federal Highway Administration

Government of Guam

APPROVAL OF THE GUAM TRANSPORTATION IMPROVEMENT PLAN FY 2024 – FY 2027

WHEREAS, the Stewardship Agreement between the Federal Highway Administration – Hawaii Federal-aid Division and the Government of Guam, executed on August 11, 2014 included a provision that the Government of Guam will develop a Guam Transportation Improvement Plan (GTIP) and that the FHWA will review and approve the GTIP; and

WHEREAS, the Guam Transportation Improvement Plan is developed for a period of no less than four years and amended as needed any time after the effective date of the GTIP under direction of the Government of Guam Department of Public Works; and

WHEREAS, the Governor of Guam has directed the Department of Public Works to meet U.S. Department of Transportation planning requirements; and

WHEREAS, the Department of Public Works through the conduct of a continuing, comprehensive and coordinated transportation planning process carried out in conjunction with the Government of Guam has prepared a Guam Transportation Improvement Plan; and

WHEREAS, the Government of Guam Department of Public Works finds that this Guam Transportation Improvement Plan has been prepared through a process of agency coordination and in accordance with required public participation procedures.

NOW THEREFORE, BE IT RESOLVED that the Government of Guam Department of Public Works does hereby approve the Guam Transportation Improvement Plan for FY 2024 - 2027.

APPROVED this ____ day of _____, 2023

By: _____
Vince P. Arriola, Director, Department of Public Works

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EXECUTIVE SUMMARY

The Government of Guam Department of Public Works (DPW) developed the Transportation Improvement Plan (GTIP) for federal fiscal years 2024-2027. The GTIP was prepared in accordance with the requirements of Section 11126 of Infrastructure Investment and Jobs Act, also known as “Bipartisan Infrastructure Law (BIL) Act (P.L.No. 117-58), in order to provide a list of transportation improvement projects for implementation. This GTIP provides a near-term improvement plan that is financially feasible, fiscally constrained, and reflects the highway projects that the DPW prioritizes for the expenditure of federal funds for the noted fiscal period.

This GTIP is adjunct to the 2030 Guam Transportation Plan (GTP), Guam's long range (20+ year) multi modal transportation strategy and follows previous GTIP documents. The 2030 GTP was finalized December 2008 and presented a long-term strategy to improve transportation throughout Guam. The plan forecasted traffic growth through the year 2030 and included impacts associated with the potential U.S. Department of Defense (USDOD) build-up as it was understood at the time the 2030 GTP was produced. Since then, the military buildup planned for Guam has been reduced. To capture this change in traffic forecast and to document an analysis of traffic safety on Guam, the 2019 Traffic Safety and Operation Study (TSOS) was developed. The TSOS supplements the 2030 GTP.

Projects in the GTIP were developed through a comprehensive transportation planning process and based on data collected through the Pavement Management System, results from the Bridge Inspection Reports, needs identified in the 2030 Guam Transportation Plan, and commitments from prior GTIP documents. The list of projects is a product of a consensus building process with decision-making supported by data driven analysis that was carried out by the DPW in cooperation with local villages, utility providers, the local government agencies, and Federal government agencies.

Projects contained in the GTIP FY2024-2027 were selected to address safety issues, including issues from flooding on Guam’s roadway system, pavement, and bridge conditions, and provide traffic operational improvements. Funding for Guam transportation projects will come from several sources, but largely from the federal National Highway System (NHS) and with commitment to seek and apply for federal grant funding as released from the BIL Act and other US government agencies.

A summary of the funds anticipated to be available to DPW for transportation projects over the four-year life of the GTIP is as follows:

Fiscal Year	Funding Source	Amount
2024	National Highway System	\$25,005,000
	GARVEE	\$35,000,000
	Defense Access Road	\$280,875,000
	Section 1934	\$705,326
	Grant Programs	\$83,390,000
2025	National Highway System	\$17,577,000
	Grant Programs	\$57,545,000
2026	National Highway System	\$17,917,000
	Grant Programs	\$91,895,000
2027	National Highway System	\$18,045,000
	Grant Programs	\$61,401,000

The Government of Guam will seek a Grant Anticipation Revenue Vehicles (GARVEE) bond in the amount of \$35,000,000.

The funds available to the Government of Guam, over the four-year life of the GTIP, is planned to be utilized in the following manner:

Funding Source	Amount
National Highway System Projects and Services	\$81,030,000
Section 1934	\$705,326
Defense Access Road	\$280,875,000
Grant Program	\$294,231
GARVEE	\$35,000,000

INTRODUCTION

PURPOSE

The purpose of this document is to inform the Federal Highway Administration (FHWA), the public, and other interested parties that the Government of Guam Department of Public Works (DPW) has met the requirements of the Infrastructure Investment and Jobs Act, also known as “Bipartisan Infrastructure Law” (BIL) Act for the development of the Guam Transportation Improvement Plan (GTIP).

This document provides a Transportation Improvement Plan (TIP) that is financially feasible, fiscally constrained and depicts DPW's priorities for the expenditure of federal funds for fiscal years 2024-2027.

TRANSPORTATION PLANNING

In order to plan for and implement transportation improvement projects, the DPW produces two major work products: the Guam Transportation Plan and the Guam Transportation Improvement Program.

GUAM TRANSPORTATION PLAN (GTP)

The GTP is a long range (20+ year) multimodal transportation strategy and capital improvement program developed to guide the effective investment of public funds in transportation facilities for a variety of purposes including:

- 1) To help manage traffic congestion,
- 2) To provide a comprehensive transportation system for residents, workers and visitors, and
- 3) To increase modes of travel.

DPW's current Transportation Plan was adopted in 2008 and extends through the year 2030.

GUAM TRANSPORTATION IMPROVEMENT PLAN (GTIP)

The GTIP is a four-year plan that lists federally funded projects and transportation services on Guam, including highway and street projects, bridge projects, and bicycle/pedestrian enhancement projects.

The projects identified in the long range 2030 GTP provide the basis for selection and prioritization of projects in the GTIP. Projects are required to be included in the 2030 GTP before they can be programmed (funded) in the GTIP. The GTIP establishes the list of projects in a given fiscal period that have been deemed to be the highest priority and feasibly implemented. The GTIP is a budgeting document that indicates which projects will be implemented in the current four-year period.

GTIP DEVELOPMENT PROCESS

OVERVIEW

The GTIP was developed by the Government of Guam DPW, in consultation with the FHWA and includes input from the public.

The GTIP consists of a priority list of highway projects, which are being advanced toward implementation over the four-year period from Federal Fiscal Year 2024 to Federal Fiscal Year 2027. Projects in the GTIP have been developed through the transportation planning process and are drawn from the 2030 GTP, which is being amended with the 2019 Traffic Safety and Operations Study. Projects have also been drawn from the Pavement Management System findings and Bridge Inspection and Load Rating Reports.

Projects contained in the FY2024-2027 GTIP address safety, pavement and bridge conditions, and traffic operations.

FUNDING SOURCES

Funding for Guam transportation projects comes primarily from federal funding through the National Highway System (NHS).

The table below provides a summary of the funding that DPW expects to receive over the four-year life of the GTIP.

Fiscal Year	Funding Source	Amount
2024	National Highway System	\$25,005,000
	GARVEE	\$35,000,000
	Defense Access Road	\$280,875,000
	Section 1934	\$705,326
	Grant Programs	\$83,390,000
2025	National Highway System	\$17,577,000
	Grant Programs	\$57,545,000
2026	National Highway System	\$17,917,000
	Grant Programs	\$91,895,000
2027	National Highway System	\$18,045,000
	Grant Programs	\$61,401,000

NATIONAL HIGHWAY SYSTEM

The National Highway System (NHS) was created by Section 112 of the Federal-Aid Highway Act of 1970 (Public Law 91-605) by adding Section 215 to Title 23, United States Code (U.S.C.). Federal financial assistance was granted to the Virgin Islands, Guam, Commonwealth of the Northern Marianas Islands and American Samoa for the construction and improvement of a system of arterial highways and necessary interisland connectors through the General Fund of the Treasury. Under 23 U.S.C. 215(b)(1), the intent of the NHS is to assist each territory in the construction and improvement of a system of arterial and collector highways, and necessary inter-island connectors. This system is referred to as the National Highway System (NHS).

The primary source of funding for GTIP projects is Federal money received by Guam through the NHS. The FHWA provides funds for Guam through the most current federal transportation authorization, the BIL Act. The BIL Act reaffirmed the mutual benefits that will accrue to the territories and the United States from the improvement of highways in the territories. Additionally, it authorizes the Secretary of Transportation to carry out a program to assist each territory in the construction and improvement of a system of arterial and collector highways and necessary inter-

island connectors. [Title 23, U.S.C., Section 165(c)(2)(A)]. Sections 1126 of the BIL Act provide funds for the NHS under 23 U.S.C. 165(a)(2) for Fiscal Years 2022 through 2026. These funds provide contract authority authorized from the Highway Trust Fund.

Although the BIL Act expires at the end of FY 2026, this GTIP has been prepared under the assumption that the total amount of Federal funds authorized to Guam under the BIL Act will stay constant for the following one (1) Federal Fiscal year (FY 2027).

FEDERAL SHARE

Under 23 U.S.C. 215(b)(2), the Federal share for this NHS funding is in accordance with 23 U.S.C. 120(h), which states that the Federal share for any project under Title 23 in the Virgin Islands, Guam, American Samoa, or the Commonwealth of the Northern Mariana Islands is 100 percent.

EMERGENCY RELIEF (ER) PROGRAM

Congress authorized in Title 23, United States Code, Section 125, a special program from the Highway Trust Fund for the repair or reconstruction of Federal-aid highways and roads on Federal lands which have suffered serious damage as a result of natural disasters or catastrophic failures from an external cause. This program, commonly referred to as the emergency relief or ER program, supplements the commitment of resources by States, their political subdivisions, or other Federal agencies to help pay for unusually heavy expenses resulting from extraordinary conditions.

The applicability of the ER program to a natural disaster is based on the extent and intensity of the disaster. Damage to highways must be severe, occur over a wide area, and result in unusually high expenses to the highway agency. Applicability of ER to a catastrophic failure due to an external cause is based on the criteria that the failure was not the result of an inherent flaw in the facility but was sudden, caused a disastrous impact on transportation services.

For the purposes of 23 U.S.C. 125, the Federal-aid highways in the territories are those on the approved Territorial Highway System (THS), which include the major roads on Guam. In accordance with subsection 125(f), for purposes of the emergency relief program, the territories are considered as States. Under the provisions of section 125(d), the annual obligation limitation for ER funding in the territories as a group is \$20 million.

For the purpose of expense planning in the GTIP, the only ER revenues programmed are funds previously authorized for permanent restoration of damaged infrastructure resulting from typhoon Mawar which occurred on May 24, 2023.

If another disaster strikes during the life of this GTIP, funds will be authorized to Guam from the ER Program and obligated over and above the current value of Guam's TIP.

GRANT ANTICIPATION REVENUE VEHICLES (GARVEE) BOND

The DPW will pursue the issuance of a GARVEE bond for \$35M to fund specific projects in the GTIP FY2024 - FY2027. The GARVEE bond is a financing mechanism to generate up-front capital to fund Federal-aid projects using future Federal-aid highway funds to pay debt service and bond-related expenses. The proceeds from the GARVEE will enable the DPW to accelerate the timing of select projects and increase the number of projects that can be programmed in the GTIP.

If approved, the following construction projects will be financed with GARVEE proceeds:

- Route 17 Reconstruction and Widening from Rt 5 to Rt 4A, Phase 2B
- Route 14B (Ypao Road) Reconstruction and Widening, Phase 2 - Village

EARMARKS

Section 1934 of the SAFETEA-LU authorization (prior to MAP-21) identified funds for certain Transportation Improvement Projects. \$705,326 of Section 1934 funds are applicable in this GTIP for the construction of Auto Lot Expansion and Shared Access Road Pavement.

GRANT PROGRAMS

The Government of Guam will apply for upcoming available grant programs through BIL Act and other federal government agencies.

PROJECT SELECTION

Projects are selected to be placed on the GTIP based on three main factors:

- Condition and need
- Source of funds
- Availability of funds

The majority of the funds for the GTIP come from the National Highway System (NHS) which is dispersed to Guam in four preset amounts throughout the life of the GTIP. Consequently, in addition to the environmental, property, traffic and community impact issues, the majority of the projects selected are based on condition, need and the availability of funds from FHWA.

ELIGIBLE ACTIVITIES

The eligible projects and activities for which funds made available for the NHS may be used are listed in 23 U.S.C. 215(f)(1) as follows:

- A) Eligible surface transportation program (STP) projects described in 23 U.S.C. 133(b), which is included in appendix C of this guidance;
- B) Cost-effective, preventive maintenance consistent with 23 U.S.C. 116(d);
- C) Ferry boats, terminal facilities, and approaches, in accordance with 23 U.S.C. 129(b) and (c);
- D) Engineering and economic surveys and investigations for the planning and the financing of future highway programs;
- E) Studies of the economy, safety, and convenience of highway use;
- F) Regulation and equitable taxation of highway use; and,
- G) Research and development necessary for the planning, design, and maintenance of the highway system.

Under the provisions of 23 U.S.C. 215(g), NHS shall not be used on roads functionally classified as local, with the following exceptions:

- Construction, reconstruction, rehabilitation, resurfacing, restoration, and operational improvements on bridges, as indicated in 23 U.S.C. 133(b)(1);
- Carpool, bicycle, and pedestrian projects, as indicated in 23 U.S.C. 133(b)(3); and,
- Highway and transit safety projects and programs, as indicated in 23 U.S.C. 133(b)(4).

Under the provisions of 23 U.S.C. 215(f)(2), NHS funds shall not be obligated or expended for routine maintenance.

FINANCIAL PLAN

OVERVIEW

The projects contained in the GTIP are derived from the 2030 Guam Transportation Plan including the 2019 Traffic Safety and Operation Study amendment, Pavement Management System, Bridge Inspection Reports, commitments from prior GTIP documents and were selected based on condition/need, source of funds and availability of funds. Timing of each project is contingent upon the availability of funds for any given fiscal year.

The tables on the following pages represent the Guam DPW's priorities and implementation plan for the expenditure of federal funds for the Federal Fiscal years 2024 - 2027.

GUAM TRANSPORTATION IMPROVEMENT PROGRAM FY 2024 - FY 2027 PROJECT LISTING

ROADWAY AND BRIDGE PROJECTS														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Route 10 Safety Improvements	DES													THP
	ROW													
	CON	12,505	12,505											
Route 4 Replacement of Yig Bridge (Phase 2) Yig Memorial	DES													THP
	ROW													
	CON	500	500											
Islandwide Accessibility Accomodation and Drainage Improvements	DES													THP
	ROW													
	CON				500	500								
Islandwide Bridge Safety Improvements	DES													THP
	ROW													
	CON							1,000	1,000					
Route 14B (Ypao Road) Reconstruction and Widening, Phase 2 - Village	DES													THP
	ROW	800	800											
	CON				12,575	12,575								
Route 17 Reconstruction and Widening from Rt 5 to Rt 4A, Phase 2B	DES													THP
	ROW	50	50											
	CON													
Route 10A (Airport Road/Chalan Pasajeros) Reconstruction and Widening - Phase 1	DES													THP
	ROW	2,500	2,500											
	CON													
Route 20, (Tiyan Parkway) Structure Demolition, Phase 2	DES													THP
	ROW													
	CON							750	750					
Leo Palace Bridge Scour Countermeasures & Roadside Safety Improvements & Pago Bay Scour Countermeasures	DES													THP
	ROW													
	CON							4,600	4,600					
Route 1 Widening at Rt 26, Rt 27, Signal at Liguana Ave - Design	DES													THP
	ROW													
	CON							1,000	1,000					
Route 28 from Route 3 to Bumuchachu Road	DES										1,000	1,000		THP
	ROW													
	CON													
Fonte Inland and Maina Culvert & Merizo Inland Culvert Rehabilitation	DES													THP
	ROW										100	100		
	CON									3,700	3,700			
Route 10A Reconstruction and Widening, GIAA to Route 16, Phase 2	DES	850	850											THP
	ROW													
	CON													
Sub-Total (Roadway and Bridge Projects)	DES	850	850	-	-	-	-	1,000	1,000	-	1,000	1,000	-	
	ROW	3,350	3,350	-	-	-	-	-	-	-	100	100	-	
	CON	13,005	13,005	-	13,075	13,075	-	6,350	6,350	-	3,700	3,700	-	

GUAM TRANSPORTATION IMPROVEMENT PLAN – FY 2024-2027
Guam Islandwide Program Management Services

ISLANDWIDE PROJECTS														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Islandwide Safety Projects	DES													THP
	ROW													
	CON	2,000	2,000		1,000	1,000		1,237	1,237		3,215	3,215		
Islandwide Bridge Inspection Services	OPS	250	250		938	938		280	280		980	980		THP
GARVEE Loan Repayment	OPS							4,000	4,000		4,000	4,000		THP
Program Administration and Operations	OPS	1,500	1,500		1,500	1,500		2,000	2,000		2,000	2,000		THP
Islandwide Program Management Services	OPS	4,000	4,000		3,500	3,500		3,000	3,000		3,000	3,000		THP
Legal Services	OPS	50	50		50	50		50	50		50	50		THP
Sub-Total (Islandwide Projects)	DES	-	-	-	-	-	-	-	-	-	-	-	-	
	ROW	-	-	-	-	-	-	-	-	-	-	-	-	
	CON	2,000	2,000	-	1,000	1,000	-	1,237	1,237	-	3,215	3,215	-	
	TNG	-	-	-	-	-	-	-	-	-	-	-	-	
	OPS	5,800	5,800	-	5,988	5,050	-	9,330	9,330	-	10,030	10,030	-	

GUAM TRANSPORTATION IMPROVEMENT PLAN – FY 2024-2027
Guam Islandwide Program Management Services

GARVEE PROJECTS														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Route 17 Reconstruction and Widening from Rt 5 to Rt 4A, Phase 2B	DES													GARVEE / THP
	ROW													
	CON	29,250	29,250											
Route 14B (Ypao Road) Reconstruction and Widening, Phase 2 - Village	DES													GARVEE / THP
	ROW													
	CON	5,750	5,750											
Sub-Total (GARVEE Projects)	DES	-	-	-	-	-	-	-	-	-	-	-	-	
	ROW	-	-	-	-	-	-	-	-	-	-	-	-	
	CON	35,000	35,000	-	-	-	-	-	-	-	-	-	-	
SECTION 1934 PROJECTS														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Auto Lot Expansion and Shared Access Road Pavement	DES													1934 / THP
	ROW													
	CON	705	705											
Sub-Total (Section 1934 Projects)	DES	-	-	-	-	-	-	-	-	-	-	-	-	
	ROW	-	-	-	-	-	-	-	-	-	-	-	-	
	CON	705	705	-	-	-	-	-	-	-	-	-	-	
EMERGENCY REPAIRS PROJECT														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Islandwide Traffic Signal System Repairs (Typhoon Mawar)	DES	500	500											ER
	ROW	5	5											
	CON	1,200	1,200											
Islandwide Signage Repair (Typhoon Mawar)	DES	485	485											ER
	ROW	5	5											
	CON	1,950	1,950											
Islandwide Pavement Marking Repair (Typhoon Mawar)	DES	50	50											ER
	ROW	-	-											
	CON	350	350											
Sub-Total (ER Projects)	DES	1,035	1,035	-	-	-	-	-	-	-	-	-	-	
	ROW	10	10	-	-	-	-	-	-	-	-	-	-	
	CON	3,500	3,500	-	-	-	-	-	-	-	-	-	-	
DEFENSE ACCESS ROAD PROJECT														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Route 1 Reconstruction of Multiple Bridges (Hagatna to Piti)	DES													DAR
	ROW													
	CON	115,500	115,500											
Under Pavement Infrastructure Retrofit	DES													DAR
	ROW													
	CON	165,375	165,375											
Sub-Total (DAR Projects)	DES	-	-	-	-	-	-	-	-	-	-	-	-	
	ROW	-	-	-	-	-	-	-	-	-	-	-	-	
	CON	280,875	280,875	-	-	-	-	-	-	-	-	-	-	

GUAM TRANSPORTATION IMPROVEMENT PLAN – FY 2024-2027
Guam Islandwide Program Management Services

GRANT PROJECTS														
PROJECT	PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
		TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Guam Transportation Job Training Support Services & National Summer Transportation Institute Program	TNG	45	45		45	45		45	45		45	45		OJTSS/NSTI
Ajayan Bridge Replacement	DES													GRANT
	ROW													
	CON	24,400	24,400											
Aplacho Bridge Replacement	DES													GRANT
	ROW													
	CON	20,000	20,000											
Route 14 Resurfacing (Route 1 to Archbishop Felixberto Flores Circle): Medians and Sidewalks	DES													GRANT
	ROW													
	CON	15,000	15,000											
Route 10A (Airport Road/Chalan Pasajeros) Reconstruction and Widening - Phase 1	DES													GRANT
	ROW													
	CON	21,645	21,645								-			
Guatali Bridge Retrofit	DES	800	800											GRANT
	ROW													
	CON				15,000	15,000								
Route 15 Widening from Route 10 to GPA/GWA Facility	DES	1,500	1,500											GRANT
	ROW													
	CON				30,000	30,000								
Traffic Signal System Upgrade, Ph 1	DES													GRANT
	ROW													
	CON				1,500	1,500					-			
Traffic Signal System Upgrade, Ph 2	DES													GRANT
	ROW													
	CON				2,000	2,000					-			
Route 29 Rehabilitation	DES				1,000	1,000								GRANT
	ROW				1,000	1,000								
	CON							30,000	30,000		-			
Route 27 Widening	DES				2,000	2,000								GRANT
	ROW				4,000	4,000								
	CON									30,000	30,000			
Route 6, Rehabilitation from Rt 1 Veteran Cemetery to Rt 1 Adelup	DES				1,000	1,000								GRANT
	ROW													
	CON							25,000	25,000		-			
Route 26 Widening	DES							1,750	1,750					GRANT
	ROW							-	-					
	CON							17,550	17,550		-			
Route 10A Reconstruction and Widening, GIAA to Route 16, Phase 2	DES													GRANT
	ROW													
	CON							17,550	17,550		-			
Route 20 (Tiyon Parkway), Phase II	DES													GRANT
	ROW													
	CON										31,356	31,356		
Sub-Total (Grant Projects)	DES	2,300	2,300	-	4,000	4,000	-	1,750	1,750	-	-	-	-	
	TRNG	45	45	-	45	45	-	45	45	-	45	45	-	
	ROW	-	-	-	5,000	5,000	-	-	-	-	-	-	-	
	CON	81,045	81,045	-	48,500	48,500	-	90,100	90,100	-	61,356	61,356	-	

GUAM TRANSPORTATION IMPROVEMENT PLAN – FY 2024-2027
Guam Islandwide Program Management Services

OTHER PROJECTS															
PROJECT		PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
			TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Route 14 Reconstruction from Route 14B (Ypao Road) to Route 1 (Upper Tumon)		DES							1,200		1,200				HOB
		ROW													
		CON													
Route 20 (Tiyon Parkway), Phase II		DES													LOCAL
		ROW				1,000		1,000							
		CON													
Sub-Total (Grant Projects)		DES	-	-	-	-	-	-	1,200	-	1,200	-	-	-	
		ROW	-	-	-	1,000	-	1,000	-	-	-	-	-	-	
		CON	-	-	-	-	-	-	-	-	-	-	-	-	-
TRANSIT PROJECTS															
PROJECT		PHASE	FY '24 (Oct. 1, 2023 - Sept. 30, 2024)			FY '25 (Oct. 1, 2024 - Sept. 30, 2025)			FY '26 (Oct. 1, 2025 - Sept. 30, 2026)			FY '27 (Oct. 1, 2026 - Sept. 30, 2027)			FUNDING CATEGORY
			TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	TOTAL (x \$1000)	FEDERAL (x \$1000)	LOCAL (x \$1000)	
Section 5311 and 5311(b)	Non-Urbanized Formula Grant - RTAP- Rural Transit Assistance Program	TRN	1,210	1,210	0	1,258	1,258	0	1,307	1,307	0	1,357	1,357	0	FTA
Section 5310	Non-Urbanized Formula Grant -Elderly and Persons with Disability Program	TRN	68	68	0	70	70	0	1,307	1,307	0	1,357	1,357	0	FTA
Section 5339	Non-Urbanized Formula Grant - Bus and Bus Facilities Capital Improvement Projects	TRN	1,000	1,000	0	1,000	1,000	0	1,307	1,307	0	1,357	1,357	0	FTA
Sub-Total (Transit Projects)		DES	-	-	-	-	-	-	-	-	-	-	-	-	
		TRN	2,278	2,278	-	2,328	2,328	-	3,921	3,921	-	4,071	4,071	-	
		CON	-	-	-	-	-	-	-	-	-	-	-	-	-

GUAM TRANSPORTATION IMPROVEMENT PROGRAM (GTIP)

PUBLIC MEETING AND REVIEW PERIOD

[insert date]

A public meeting was held on [insert date] for the Guam Transportation Improvement Program for Fiscal Years 2024 to 2027 at the Tamuning Mayor's Office at 6:00 PM Chst.

ATTENDEES:

XXX (X) people were in attendance during the public meeting. Attendees were afforded the opportunity to review the draft Guam Transportation Improvement Program (GTIP) for Fiscal Years 2024 to 2027 (FY2024-2027) and ask questions of the subject experts from the Department of Public Works and the Program Management Team.

PUBLIC REVIEW PERIOD:

During the public review period between [insert from until dates], no questions were received from the public.

The first two (2) pages have copies of the public notice advertisements that were published in the Guam Daily Post on [insert date] and on [insert date].

The third (3) page shows the attendance sheet from the Public Meeting on [insert date].

Remaining pages shows questions submitted from public and answers shared and published.

This page shows the attendance list for the public meeting held on [insert date].