

Guam Transportation Improvement Plan Grant Budgets

FY 2026 (October 1, 2025 -September 30, 2026)

Project Title	Phase	FY 2026 Grant
Operating Assistance (salaries & benefits, fuel, oil, etc.)	OP	\$3,912,426
NEPA/CATEX	NEPA	\$100,000
Preventive Maintenance, Minor & Major Repairs Third Party Contract	PM	\$1,236,260
Acquisition of vehicles (Procure Replacement Revenue Vehicles) and Transit Bus Enhancements	ACQ VEH & TRANS ENH	\$1,502,000
State Administration(D & A Testing, Off-Island Travel & Training, Office Supplies & Equipment)	ST ADMIN	\$65,000
Construction of Bus Shelters	CON SHLTR	\$400,000
Park & Ride (A&E Design Facility)	DES	\$100,000
Park & Ride (Construct Facility)	CON	\$2,500,000
Park & Ride (10 Diesel 40' Buses)	ACQ VEH	\$5,500,000
Park & Ride (10 Gas Passenger Vans)	ACQ VEH	\$520,000
Park & Ride (Software)	ACQ SW	\$469,200
Park & Ride (Project Administration)	PRJ ADMIN	\$468,920
GU-2023-002-00 Grant Award \$9,558,120.00	SUBTL	\$9,558,120
<p>Note: Reprogrammed allocations shown above reflect final active uses of funds and reconcile to the full grant award of \$9,558,120. Prior EV related lines were removed, and associated savings were reallocated to support vehicle replacement and increased facility construction capacity.</p>		
TOTAL		\$16,773,806